

Tuesday, December 5, 2023
Budget Work Session #2 December 5, 2023 at 2 PM

Notice of Budget Work Session

Northumberland County Public Schools

When: Tuesday, December 5, 2023 at 2:00 PM

Where: School Board Office, 6958 Northumberland Hwy, Heathsville, VA 22473

Contact: tbooth@nucps.net / aletizia@nucps.net

The budget work session will be open to the public using the Zoom conference calling system or in-person. To join the School

Board Meeting using the Zoom Conference Calling services the following information is needed:

To join by phone: Meeting ID 841 0250 3890; Passcode 722451 Zoom phone number: 1-929-205-6099 or 1-301-715-8592.

To join by computer:

<https://us06web.zoom.us/j/83431803235?pwd=b01ZVENGeHJIU3U0Si83bGZNUS9mZz09>

Meeting ID: 841 0250 3890 ; Passcode NCPS

1. Meeting Opening

Subject :	1.1 Call to Order
Meeting :	Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category :	1. Meeting Opening
Type :	Action (Consent)

Public Content

Consent

Our adopted rules of Parliamentary Procedure, Roberts Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Subject :	1.2 Establish a Quorum
Meeting :	Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category :	1. Meeting Opening
Type :	Action (Consent)

Consent

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Subject :	1.3 Approval of the Agenda
Meeting :	Dec 5, 2023 - Budget Work Session #2 December 5,

2023 at 2 PM

Category : 1. Meeting Opening
Type : Action (Consent)

Consent

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2. Budget Requests

Subject : 2.1 Budget Requests from Online Survey
Meeting : Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category : 2. Budget Requests
Type : Information
Subject : 2.2 Requests from Northumberland County Education Association
Meeting : Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category : 2. Budget Requests
Type : Information

Public Content

Subject : 2.3 Requests from the Community Action Committee for Educational Equity
Meeting : Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category : 2. Budget Requests
Type : Information

Public Content

1. Reading Specialist 6-12 - \$100,000

Implementation of a Reading Specialist to target individualized literacy skills for secondary students.

2. Family & Community Partnership Coordinator - part-time - \$15,750

Partnerships between the school and the community to provide intervention in the area of Reading and Writing with funding for staffing.

3. Expenditures

Subject : 3.1 Review FY23 Expenditure Summary
Meeting : Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category : 3. Expenditures
Type :

Public Content

FY 23 Expenditure Summary

File Attachments

[FY 23 Expenditure Summary.pdf \(69 KB\)](#)

4. Salaries

Subject : 4.1 Salary Scale
Meeting : Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category : 4. Salaries
Type : Information

Public Content

Paraprofessional Salary Scale Comparison

File Attachments

[Paraprofessional Salary Scale Comparison FY 24 - Google Sheets.pdf \(35 KB\)](#)

5. The Local Choice Health Benefits Program

Subject : 5.1 The Local Choice Health Insurance
Meeting : Dec 5, 2023 - Budget Work Session #2 December 5, 2023 at 2 PM
Category : 5. The Local Choice Health Benefits Program
Type : Information

6. Adjournment

Subject : 6.1 Adjourn
Meeting : Dec 5, 2023 - Budget Work Session #2 December 5,

2023 at 2 PM

Category :

6. Adjournment

Type :