

NORTHUMBERLAND COUNTY PUBLIC SCHOOLS
PER PUPIL EXPENDITURES

In accordance with the Code of Virginia (22.1-92) as amended and passed by the 1994 General Assembly, each school division is to prepare and distribute the estimated average per pupil cost for public education for the coming school year, as well as, the current and previous school year. The accompanying chart reflects the per pupil Expenditures for Northumberland County Public Schools.

	2021-2022 Actual Operations Expenditures from Annual School Report	2022-2023 Actual Operations Expenditures from Annual School Report	2023-2024 Estimated Operations Expenditures	2024-2025 Projected Operations Expenditures
Total Expenditures for Operations	\$20,713,527	\$20,911,890	\$21,957,411	\$22,153,020
State Per Pupil Amount	\$3,002	\$4,547	\$4,213	\$3,046
Sales Tax Per Pupil Amount	\$1,535	\$1,512	\$1,420	\$1,355
Federal Per Pupil Amount	\$1,876	\$1,969	\$910	\$807
Local Per Pupil Amount	\$11,190	\$11,212	\$12,195	\$13,687
Total Per Pupil Amount	\$17,603	\$19,240	\$18,738	\$18,895
ADM***	1176.7	1187.6	1170	1,170

*Operations include regular day school, summer school, adult education and pre-school programs, and other educational programs, but do not include facilities (capital outlay), debt services, and capital expenditures. ***Estimated ADM used until certification of ASR.

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